

ALL STRETTON, SMETHCOTT & WOOLSTASTON PARISH COUNCIL

Variances explanation

Year ending 31st March 2026

Section	2024 /25 £	2025 /26 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6660	7250	590	+350 Contingency + 10 SALC +100 Election expenses + 10 internal audit - 20 Insurance premium +140 clerk pay award
Box 3 Total other receipts	750	1238	488	£488 Vat reclaimed in 2025/26
Box 4 Staff costs	3905	4018	113	Clerks pay award announced October 2025 back dated to April 2025
Box 5 Loan interest capital repaym ents	0	0	0	

Box 6 All other payments	3893	4046	+153	+375 Election expenses paid in 25/26 -86 admin expenses when compared to 2024/25 +32 increased SALC Membership fee in 2025/26 +10 Internal Audit fee in 2025/26 - 120 Payroll Fee Shown £120 for 24/25 but in admin expenses for 2025/26 - 41 Flowers to Councillor retiring due to ill health in 2024/25 - 125 Notice Board repairs in 2024/25 not in 2025/26 + 66 Web site payments in 2025/26 +52 Data protection fee paid in 2025/26 shown in admin costs in 24/25 - 10 VAT paid in 25/26 when compared to 2025/25
Box 9 Total fixed assets & long term investments & assets	1201	901	-300	Lawn mower at least 20 years old now obsolete and scrapped value March 2025 was £300 now removed from the asset register
Box 10 Total borrowings	0	0	0	0