

**ALL STRETTON, SMETHCOTT & WOLLSTASTON PARISH COUNCIL**

**Variances Explanation  
Year ended 31<sup>st</sup> March 2025**

Section	2023/ 24 £	2024/ 25 £	Variance £	Detailed explanation of Variance
Box 2 Precept or rates and levies	6660	6660	0	
Box 3 Total other receipts	3154	750	2404	Neighbourhood Fund received in 2023/24 £1041 Environmental Maintenance Grant paid 2023/24 £1500 but only 750 in 2024/25 £613 VAT repaid in 2023/24 VAT not reclaimed in 2024/25. Will be reclaimed in May 2025 and credited to the 2024/25 financial accounts
Box 4 Staff Costs	3300	3599	299	Clerk's pay award
Box 5 Loan Interest capital re- payments	0	0	0	
Box 6 All other payments	7993	3893	4100	Admin -28 in 2024/5 SALC Membership + 6 in 2024/5 Internal Audit +25 in 2024/5 Payroll costs not paid 2024 +120 paid for two years in 2024/5 Notice board repairs nil in 2023/4 +125 in 2024/5 Hire of village hall for meetings not paid in 2023/4 +90 in 2024/5 Flowers to Councillor in hospital +41 2024/5 Environmental maintenance work paid two years in 2023/4 and only 1 year in 21024/5 also less work in 2024/5 -3750 Vat paid differene in 2024/5 - 719
Box 9 Total fixed assets and lolg term investmen -ts and assets	0	0	0	