

ALL STRETTON, SMETHCOTT & WOOLSTASTON PARISH COUNCIL

Variances explanation

Year ending 31st March 2024

Section	2022 /23 £	2023 /24 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	6650	6660	10	
Box 3 Total other receipts	2118	3154	1036	Neighbourhood fund paid 20.4.23 +£1,041.43 -£5 VAT reclaimed less than reclaimed in 2022/23
Box 4 Staff costs	3300	3300	0	
Box 5 Loan interest capital repaym ents	0	0	0	

Box 6 All other payments	5290	7993	+2730	<p>2021/22 EM Invoice paid in 2023 for 2021/22 year £3,000</p> <p>2022/23 EM invoice paid in April 2023 £3,000 and 2023/24 EM Invoice paid March 2024. £3,000 +£3,000</p> <p>Notice Board repairs in 2022/23 and not in 2023/24 -£466</p> <p>Jubilee celebrations in 2022/23 -£145</p> <p>Postage and Stationery 2023/24 compared to 22/23 -£32</p> <p>Election Expenses paid 22/23 not 23/24 -£300</p> <p>Internal Audit for 22/23 paid £50 23/24 paid £75 +25</p> <p>Payroll Expenses paid 22/23 not yet invoiced for 23/24 -£60</p> <p>SALC Fee increase 2023/24 +11</p> <p>Training paid in 22/23 £15 no training paid 23/24 -£15</p> <p>Hire of hall paid in 23/24 not paid in 22/23 +£90</p> <p>Additional VAT paid in 23/24 compared to 22/23 not yet claimed +£595</p>
Box 9 Total fixed assets & long term investments & assets	1201	1201	0	0
Box 10 Total borrowings	0	0	0	0