

ALL STRETTON, SMETHCOTT & WOOLSTASTON PARISH COUNCIL

Variances explanation (for variances over 15% and greater than £200)

Year ending 31st March 2021

Section 2	2019 /20 £	2020 /21 £	Variance £	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	4500	5255	755	+60 Payroll costs +50 Insurance premium +100 election expenses +100 Training +750 Environmental Maintenance Grant match funding -295 contingency -10 SAIC membership
Box 3 Total other receipts	250	1550	1300	+1250 Environmental Maintenance Grant + 50 VAT reclaimed
Box 4 Staff costs	3300	3300	0	
Box 5 Loan interest capital repaym	0	0	0	

ents				
Box 6 All other payments	910	3855	2945	+ 1,500 Environmental Maintenance matched funding paid +309 VAT to be reclaimed and will be shown income 2021/22 +1,101 Smartwater payment for packs +135 administrative expenses (largely due to mail shot regarding smartwater kits) -100 hire of hall for meetings (all meetings via Zoom 2020/21
Box 9 Total fixed assets & long term invest ments & assets	1201	1201	0	
Box 10 Total borrow ings	0	0	0	